

Year Expenditure Statement 1st Installment
Development of Parks under DPGS Scheme & Status Report of Parks As on

Sr. No.	Items Particulars	Total Budget as per DPGS	Sanctioned amount	Installment Released		Actual Expenses By RWA/NGO
				1 st 50%	2 ^{nd/final} 50%	
1	Trees					
2	Flowers					
3	Shrubs					
4	Hedge/Plants					
5	Labour					
6	Grassing					
7	Tools					
8	Manure					
9						
10						
11						
	TOTALS					

Contribution by RWA: _____

Remark's: _____

Signature of the President/Secretary
RWA/NGO :