

**1st Year Expenditure Statement**  
**Development of Parks under DPGS Scheme & Status Report of Parks As on from to**

Sr. No.	Items Particulars	Total Budget as per DPGS	Sanctioned amount	Installment Released			Actual Expenses By RWA/NGO
				1 <sup>st</sup> 50%	2 <sup>nd</sup> 30%	3 <sup>rd</sup> 20%	
1	Trees						
2	Flowers						
3	Shrubs						
4	Hedge/Plants						
5	Labour						
6	Grassing						
7	Tools						
8	Manure						
9							
10							
11							
	<b>TOTALS</b>						

Contribution by RWA: \_\_\_\_\_

Remark's: \_\_\_\_\_

Signature of the President/Secretary  
RWA/Society/NGO: